

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2021

Department of Agriculture
Entity Name: Office of the Secretary
Operating Unit: Bureau of Agricultural Research
Organization Code (UACS): 050010200003
Funding Source Code (as clustered) :

Particulars	UACS CODE	Approved Budget		Budget Utilization						Disbursements				BALANCES							
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)					
																Due and Demandable / Accounts Payable	Not Yet Due and Demandable				
I. Agency Approved Budget <i>General Administration and Support</i> General Administration and Supervision PAP PS MOOE CO Support to Operations PAP PS MOOE CO Operations MFO 1 - [MFO Description] PAP PS MOOE CO GRAND TOTAL	2	3	4	5=[3+(-4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=-(1+12+13+14)	16=-(5+10)	17	18				
Not Applicable																		Certified Correct			
																		Certified Correct			
																		Certified Correct			
																		Approved By:			
OF WHICH: Major Programs/Projects KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance MPP Other Major Programs and Projects and monitored by the President through PMIS PAP ... continue down to the last PAP ... continue down to the last Program Budgeting ... continue down to the last KRA																		Certified Correct			
MARILOU C. OREN <i>Budget Officer</i> Date:																		ROBERTO S. ORTING JR. <i>Chief, Accounting Division</i> Date:		JINEL B. SORIANO-PLD <i>Director, BAP</i> Date:	